

Pioneer Valley Transit Authority (PVTA)

Administrator: Mr. Gary Shepard  
(413) 732-6249

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	33,845,531
Annual Unlinked Trips	10,120,251
Average Weekday Unlinked Trips	35,812
Average Saturday Unlinked Trips	16,350
Average Sunday Unlinked Trips	3,809

Service Supplied

Annual Vehicle Revenue Miles	7,088,745
Annual Vehicle Revenue Hours	521,692
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	327
Base Period Requirement	51

Financial Information

Fare Revenues Earned \$5,234,638

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$5,234,638
Local Funds	( 19%)	5,767,710
State Funds	( 48%)	14,902,344
Federal Assistance	( 16%)	5,034,570
Other Funds	( 1%)	190,611

Total Operating Funds Expended \$31,129,873

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 14%)	500,041
Federal Assistance	( 86%)	3,158,121
Other Funds	( 0%)	0

Total Capital Funds Expended \$3,658,162

Summary of Operating Expenses

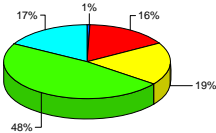
Salary, Wages and Benefits	\$1,769,407
Materials and Supplies	52,035
Purchased Transportation	28,327,073
Other Operating Expenses	460,229
Total Operating Expenses	\$30,608,744

Reconciling Cash Expenditures \$521,129

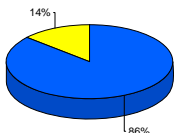
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	140	\$876,380	\$1,436,600	\$1,042,933	\$238,230	\$3,594,143
Demand Response	0	95	\$64,019	\$0	\$0	\$0	\$64,019
Total	0	235	\$940,399	\$1,436,600	\$1,042,933	\$238,230	\$3,658,162

Sources of Operating Funds Expended



Sources of Capital Funds Expended

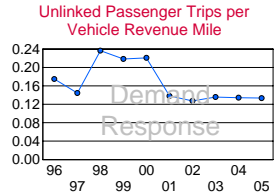
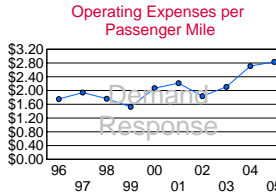
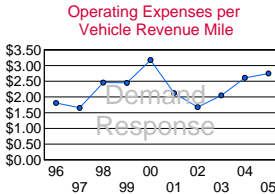
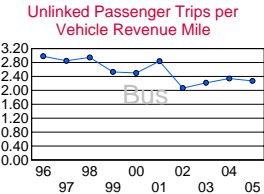
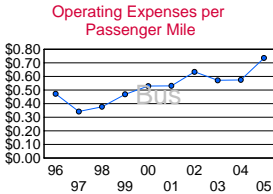
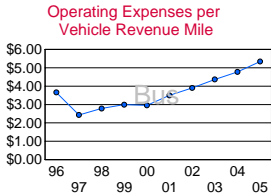


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,922,765	\$4,661,553	\$3,594,143	31,132,735	4,291,231	9,746,629	338,234	0.0	185	9.9	140	2.75	32%
Demand Response	\$7,685,979	\$573,085	\$64,019	2,712,796	2,797,514	373,622	183,458	N/A	142	3.9	95	N/A	49%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.34	\$67.77	\$0.74	\$2.35	2.27	28.82
Demand Response	\$2.75	\$41.90	\$2.83	\$20.57	0.13	2.04



1 Excludes data for purchased transportation reported separately